



	department				
	success in relation to CSU 2.0		1 Mar	15 Mar	11
Step3	Prepare an Executive Summary describing how FY2022 budget was used in support of CSU 2.0.		21 Mar	1 Apr	10
	Budget Build Spreadsheet on the budgetbld(\\vike) (S) shared drive: Review of Employees on Payroll and Position Budget Completed FY2022 Budget Build Spreadsheets should be saved on the 'S' shared drive. The FY2022 Executive Summary should be emailed to budgetoffice_btr@csuohio.edu by April 8, 2022.		21 Mar	8 Apr	10
Step4	FY2022 Executive Summary of Strategic Initiative Request CSU 2.0 Strategic Initiative Planning Spreadsheet: Personnel requests Supply and expense Technology Minor renovations FY2022 Executive Summary and Strategic Initiative Spreadsheet should be emailed to budgetoffice_btr@csuohio.edu by April 6, 2022.		21 Mar	6 Apr	13
Step5	Dean and VP budget review sessions with Provost and Senior VP of Business Affairs & CFO.		11 Apr	15 Apr	5
Step6	Provost assigns priority code to each academic strategic initiative.		18 Apr	19 Apr	2
Step7	Executive Team review of strategic initiatives.		25 Apr	29 Apr	5
Step8	Executive Team balance budget by allocating available resources based on institutional priorities.		4 May	13 May	8